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Draft Capital Improvement Program (CIP)

The City of Yucaipa places great value on the City's Capital Improvement Program (CIP). Each year, as part of the budget process, City staff presents the Draft Capital Improvement Program for City Council's consideration, input, and direction. The CIP is a budget forecasting tool used to plan for and identify funding resources that can be invested in new public facilities and infrastructure projects within the City. The Capital Improvement Program is not only focused on facilitating economic development opportunities through the construction of new public facilities and infrastructure projects, but also focused on making investments in the community that continue to enhance the quality of life for residents of Yucaipa.

The CIP is intended to not only allocate funds for the upcoming fiscal year (2022/2023) for these new public facilities and infrastructure projects, but also to plan for future project funding needs. The projection of future allocations or needs is extremely important, especially for City projects that may take several years or longer to fully fund. Additionally, the CIP also includes revised and updated cost estimates for these current and future projects in order to provide City Council and City staff with an accurate picture of what funding allocations should take place.

For many years, the City has aggressively pursued federal, state, and other grant funding to fully fund these new public facilities and infrastructure projects. In addition, with direction from City Council, City staff has also pursued partnerships with other agencies to fully fund these projects which not only provides a cost-saving benefits for the City but also provides multiple opportunities to enhance the quality of life for the residents of Yucaipa. For example, grant funding and funding through these partnerships have funded over 47% of the total cost of these infrastructure projects over the last 18 years; that approximately \$91,684,920 in funding. Additionally, the City has been able to complete these projects through revenues collected from a variety of sources which include, but may not be limited to, Development Impact Fees (DIF), General Fund One-Time Capital Project funding, Solid Waste Franchise Fees, Gas Taxes, Measure I sales taxes, and the State's Traffic Congestion Relief Program.

Below is a list of current and future City projects that are a part of the Capital Improvement Program:

Projects (to be) Completed During FY 2021/2022:

Wilson III Basin Phase IA and Phase I-B Projects - Mass Grading and Channel Improvements
Uptown Parking Lot and Alley Improvements-East End
Installation of Traffic Signal at Oak Glen Road and 2nd Street
ATP Avenue E and 15th Street Sidewalks Project - Phase I
SRTS 12th and 13th Street Sidewalks Project
City Yard Relocation Project - Phase II Building Construction
NRCS Phase II - El Dorado Fire Mitigation and Storm Season Preparation Project
13th Street City Baseball Field Parking Lot Project
Wildwood Mountain Bike Trail Phase I & II
El Dorado Ranch/Five Winds Ranch Park Tree and Irrigation Improvements
Five Winds Ranch Barn Relocation Project
Installation of Playground Equipment for Flag Hill Veterans Memorial Park
4th Street CDBG Drainage and Sidewalk Improvements
Oak Glen Road Neighborhood Park Parking Lot Improvements
I-10/Wildwood Canyon Rd Interchange Project Study Report

Projects Started During FY 2021/2022 To Be Completed In FY 2022/2023:

City Yard Relocation Project - Phase III - Precise Grading and Utility Improvements
Traffic Signal Left Turn Phasing Modifications (Various Locations)
2020/2021 and 2021/2022 Street Rehabilitation Programs - PMP
Dunlap Boulevard Bridge Removal and Replacement Project - Phase I
Scherer Senior Center Improvements-Flooring Improvement CDBG Project
Uptown Parking Lot Trash Enclosure Cover Project
2021-2022 Street Striping Program
Five Winds Ranch Amphitheater Improvements Project
New City Yard Building/Tenant Improvements
2021/2022 Street Patching Program – Pavement Management Program
2021/2022 Crack Sealing Program - Pavement Management Program
2021/2022 Micro-surfacing Program - Pavement Management Program
2021/2022 Concrete Program - Pavement Management Program

Projects Starting & To Be Completed In FY 2022/2023:

Wilson III Basin Phase IC Improvements
Adams Street Sidewalk, Avenue B to Yucaipa Boulevard and Avenue B
Sidewalk, Adams Street to 1st Street

Oak Glen Road Widening, Colorado Street to Outer Hwy-10 South Traffic
Signal Project

Dunlap Boulevard Bridge Removal and Replacement Project - Phase II

Avenue E Roundabout Hardscape and Lighting Improvements at 2nd Street and 3rd Street
5th Street Improvements - Phase II

“When you take a step back and look at all the work taking place in our beautiful community, its truly amazing. Each project has a clear and defined purpose that helps further enhance the quality of life for the residents in Yucaipa,” said Mayor David Avila.

The draft CIP was approved by City Council at the May 23rd Council meeting. The final CIP will return to City Council at the June 27th Council meeting for final approval and passage. For more information regarding the projects outlined in the draft CIP, please visit yucaipa.org.