

**NOTICE OF PUBLIC HEARING IN CONNECTION WITH THE
CITY OF YUCAIPA RESIDENTIAL REFUSE COLLECTION SERVICE CHARGES**

NOTICE IS HEREBY GIVEN that on May 23, 2022, at 6:00 p.m., or as soon thereafter as practicable, in the City Hall, Council Chambers, 34272 Yucaipa Blvd, Yucaipa, California, 92399, the City Council of the City of Yucaipa will hold a public hearing concerning matters described below.

**PROPOSED INCREASE TO THE CHARGES FOR REFUSE COLLECTION SERVICES (I.E. SOLID
WASTE, RECYCLING, GREEN AND FOOD WASTE COLLECTION) FOR THE CITY OF
YUCAIPA (CHARGES)**

The City's Refuse Collection Services provider, Yucaipa Disposal Inc, is requesting an increase in the Charges for Refuse Collection Services pursuant to City Council adopted rate-setting procedures, that are detailed in Section 17(C) of the Franchise Agreement. If approved, the proposed increases in the Charges will become effective on July 1, 2022.

A complete rate adjustment schedule and information as to how the proposed increase in the Charges is calculated is available for inspection on the City's website www.yucaipa.org and in the City Clerk's Department at City Hall by May 12, 2022.

**INFORMATION ABOUT THE COLLECTION OF CHARGES FOR SINGLE-FAMILY
RESIDENTIAL SERVICE CUSTOMERS**

On March 11, 2019, the City Council of the City of Yucaipa adopted Ordinance No. 373 to amend Chapter 8.28 of the Yucaipa Municipal Code to include provisions pertaining to County Tax Roll billing for single-family residential service customers. The Charges for single-family residential service customers are collected on the County Tax Roll in the same manner, by the same persons, and at the same time as together with and not separately from the general taxes of the City, and all laws applicable to the levy, collection, and enforcement of general taxes of the City, including, but not limited to, those pertaining to the matters of delinquency, correction, cancellation, refund and redemptions, shall be applicable to the Charges. Single-family residential service customers have the option to pre-pay for Fiscal Year 2022/2023 services to avoid having the Charges placed on their property tax bill. The pre-payment option must be received by Yucaipa Disposal, Inc. on or before Thursday, June 30, 2022.

**WRITTEN REPORT FOR LEVY OF CHARGES FOR SINGLE-FAMILY RESIDENTIAL SERVICE
CUSTOMERS ON THE COUNTY TAX ROLL**

The City has caused a written report to be prepared and filed with the City Clerk regarding the levy of the Charges for single-family residential service customers for Fiscal Year 2022/23. The written report provides a description of each single-family residential parcel in the City and the proposed amount of the Charge for each such parcel for Fiscal Year 2022/23 calculated in conformity with the proposed increase. A copy of the written report will be available on May 12, 2022, on the City's website www.yucaipa.org and in the City Clerk's Department at City Hall.

PUBLIC HEARING

At the public hearing, the City Council will hear and consider all objections or protests against the proposed increase in the Charges and/or collection of the Charges for single-family residential service customers on the County Tax Roll for Fiscal Year 2022/23 calculated. All interested persons will be afforded the opportunity to hear and be heard. Any property owner subject to the proposed increase in the Charges and any owner of a single-family residential parcel may submit a written protest against the proposed increase in the Charges and/or the

collection of the Charges on the County Tax Roll, as applicable. To be counted, a written protest must (1) identify the parcel subject to the Charges, (2) identify the owner, (3) state opposition to the proposed increase and/or collection of the Charges on the County Tax Roll, as applicable, and (4) include the signature of the owner. A majority protest against the proposed increase in the Charges exists if at the end of the Public Hearing, written protests against the proposed increase are submitted (and not withdrawn) by the owners of a majority of the separate parcels subject to the proposed increase. A majority protest against the collection of the Charges on the County Tax Roll exists if at the end of the Public Hearing, there are oral or written protests against the collection on the Tax Roll are submitted (and not withdrawn) by the owners of a majority of separate parcels of property identified in the written report. No more than one protest per parcel will be counted in calculating each type of majority protest. The City Council cannot adopt the proposed increase in the Charges if a majority protest exists. If a majority protest exists for the collection of Charges on the County Tax Roll, the City Council may bill single-family residential service customers for the Charges but cannot collect the Charge on the County Tax Roll for Fiscal Year 2022/23.

Written protests against the proposed increase to the Charges and/or collection of the Charges on the County Tax Roll must be filed with the City Clerk no later than three (3) business hours prior to the meeting pursuant to the requirements stated on the May 23, 2022 City Council agenda, which will be available on the City's website at least 72 hours prior to the start of the City Council meeting.

**EXHIBIT A
CITY OF YUCAIPA PROPOSED RATE INCREASE - 7/1/22**

Service Type	Current Rate	Proposed Rate
Residential Service		
15-gallon barrel - recommended	\$17.14	\$18.21
30-gallon barrel - recommended	\$22.74	\$24.16
60-gallon barrel - recommended	\$30.79	\$32.71
15-gallon barrel - maximum	\$21.89	\$23.38
30-gallon barrel - maximum	\$22.79	\$24.35
60-gallon barrel - maximum	\$30.79	\$32.71
Extra 30-gal trash barrel	\$8.31	\$8.67
Extra 60-gal trash barrel	\$11.79	\$12.35
Extra 60-gal green waste barrel	\$4.38	\$4.44
Livestock/horse waste barrel (60-gal)	\$16.87	\$18.47
Carry Out	\$14.11	\$14.60
Clean-up barrel	\$23.97	\$25.05
Extra pick-up (15-gal)	\$7.41	\$7.70
Extra pick-up (30-gal)	\$8.31	\$8.67
Extra pick-up (60-gal)	\$11.79	\$12.35
Return trip charge	\$9.33	\$9.65
Residential Bin Service		
Size	Freq	
1.5	1	\$87.03
1.5	2	\$161.07
1.5	3	\$235.13
1.5	4	\$309.17
1.5	5	\$383.22
1.5	6	\$457.26
3	1	\$161.07
3	2	\$309.17
3	3	\$457.26
3	4	\$605.35
3	5	\$753.45
3	6	\$901.54
Residential Manure Bin Service		
Size	Freq	
2	1	\$111.48
2	2	\$222.95
2	3	\$334.43
2	4	\$445.89
2	5	\$557.38
2	6	\$668.84
Green Waste Bin Service		
Size	Freq	
1.5	1	\$79.61
1.5	2	\$159.23
1.5	3	\$238.84
1.5	4	\$318.45
1.5	5	\$398.05
1.5	6	\$477.67
3	1	\$159.23
3	2	\$318.45
3	3	\$477.67
3	4	\$636.90
3	5	\$796.12
3	6	\$955.35
30-GAL barrel	1	n/a
30-GAL barrel	2	n/a
30-GAL barrel	3	n/a
30-GAL barrel	4	n/a
30-GAL barrel	5	n/a
30-GAL barrel	6	n/a
60-GAL barrel	1	\$34.69
60-GAL barrel	2	n/a
60-GAL barrel	3	n/a
60-GAL barrel	4	n/a
60-GAL barrel	5	n/a
60-GAL barrel	6	n/a
Roll-Offs (Trash)		
20 yard	\$453.43	\$483.70
40 yard compactor	\$686.05	\$731.73
40 yard	\$553.43	\$594.52
Demo	\$653.43	\$705.34
Rental Fee	\$198.43	\$205.27
Excess Disposal (per ton)	\$50.00	\$55.41
Roll-Offs (Recycling)		
20 yard	\$241.78	\$250.12
40 yard	\$241.78	\$250.12
Demo	\$241.78	\$250.12
40 yard compactor	\$374.41	\$387.32
RO Dry Run	\$128.83	\$133.28
Temporary Bins		
Temporary Bins	\$110.33	\$115.14
Additional Empty	\$34.80	\$37.00
Bin Dry Run	\$36.81	\$38.07

Service Type	Current Rate	Proposed Rate
Commercial/MF Trash Service w/Recyc & FW - Equalized		
Size	Freq	
1.5	1	\$113.78
1.5	2	\$227.53
1.5	3	\$341.30
1.5	4	\$455.06
1.5	5	\$568.83
1.5	6	\$682.58
3	1	\$227.53
3	2	\$455.06
3	3	\$682.58
3	4	\$910.11
3	5	\$1,137.64
3	6	\$1,365.18
60-GAL barrel	1	\$38.76
Commercial Compactor Trash Service w/Recyc & FW		
Size	Freq	
1.5	1	\$154.60
1.5	2	\$309.18
1.5	3	\$463.79
1.5	4	\$618.36
1.5	5	\$772.96
1.5	6	\$927.53
2	1	\$206.89
2	2	\$413.81
2	3	\$620.70
2	4	\$827.58
2	5	\$1,034.51
2	6	\$1,241.39
3	1	\$310.35
3	2	\$620.70
3	3	\$931.04
3	4	\$1,241.39
3	5	\$1,551.74
3	6	\$1,862.09
4	1	\$413.81
4	2	\$827.58
4	3	\$1,241.39
4	4	\$1,655.20
4	5	\$2,068.97
4	6	\$2,482.78
Food Waste Service Equalized w/Trash incl Recyc		
Size	Freq	
2	1	\$151.68
2	2	\$303.38
2	3	\$455.06
2	4	\$606.72
2	5	\$758.44
2	6	\$910.11
30-GAL barrel	1	n/a
30-GAL barrel	2	n/a
30-GAL barrel	3	n/a
30-GAL barrel	4	n/a
30-GAL barrel	5	n/a
30-GAL barrel	6	n/a
60-GAL barrel	1	\$38.76
60-GAL barrel	2	\$77.55
60-GAL barrel	3	\$116.33
60-GAL barrel	4	\$155.11
60-GAL barrel	5	\$193.89
60-GAL barrel	6	\$232.65
Miscellaneous Bin Charges		
Locking container	\$6.46	\$6.68
Extra pick-up	\$34.80	\$37.00
Bulky Item Pick Up	\$11.87	\$12.28
Bulky Item - Trip Charge	\$32.34	\$33.45
Contamination Fee		
Recycling Barrel/Bin	\$41.51	\$42.94
GW Barrel/Bin	\$71.16	\$73.61
FW Barrel/Bin	\$59.31	\$61.36
Commercial Pull-Out	\$14.11	\$14.60
Certificate of Destruction	\$111.61	\$121.00
Steam Clean	n/a	\$225.92
Bin Services		
- Barrel Exchange (one exchange per year at no charge, does not apply to graffiti or damaged barrels)	\$16.69	\$17.26
- Barrel Replacement lost or stolen	\$71.87	\$74.35
Bin Services		
- Bin Exchange (one exchange per year at no charge, does not apply to graffiti or damaged bins)	\$83.42	\$86.31
- Bin Replacement + actual cost of bin lost or stolen	\$92.41	\$95.60

Exhibit D

Yucaipa Disposal, Inc.
City of Yucaipa
2022 Residential Rates

Components	Current 2021 No subsidies 7/1/21			CURRENT Including Subsidies 7/1/21			Proposed 2022 No subsidies 7/1/22			Opt 1 - Same % Increase on all rates 7/1/22			Opt 2 - Reducing Subsidies in 15G & 30G 7/1/22			Opt 3 - Same \$ Increase on all rates 7/1/22		
	15 gallon	30 gallon	60 gallon	15 gallon	30 gallon	60 gallon	15 gallon	30 gallon	60 gallon	15 gallon	30 gallon	60 gallon	15 gallon	30 gallon	60 gallon	15 gallon	30 gallon	60 gallon
Automated Rate Components																		
Operator Pickup Fee-Refuse	\$9.21	\$9.21	\$11.29	\$9.21	\$9.21	\$11.29	\$9.21	\$9.21	\$11.29	\$9.21	\$9.21	\$11.29	\$9.21	\$9.21	\$11.29	\$9.21	\$9.21	\$11.29
CPI 1)	b) 0.00	0.00	0.00	b) 0.00	0.00	0.00	b) 0.32	0.32	0.39	b) 0.32	0.32	0.39	b) 0.32	0.32	0.39	b) 0.32	0.32	0.39
Adjusted Operator Fee	\$9.21	\$9.21	\$11.29	\$9.21	\$9.21	\$11.29	\$9.53	\$9.53	\$11.68	\$9.53	\$9.53	\$11.68	\$9.53	\$9.53	\$11.68	\$9.53	\$9.53	\$11.68
Remixed Service			\$1.86			\$1.86			\$1.86			\$1.86			\$1.86			\$1.86
CPI 1)	b) 0.00	0.00	0.00	b) 0.00	0.00	0.00	b) 0.00	0.00	0.06	b) 0.00	0.00	0.06	b) 0.00	0.00	0.06	b) 0.00	0.00	0.06
Adjusted Remixed Service	\$0.00	\$0.00	\$1.86	\$0.00	\$0.00	\$1.86	\$0.00	\$0.00	\$1.92	\$0.00	\$0.00	\$1.92	\$0.00	\$0.00	\$1.92	\$0.00	\$0.00	\$1.92
Operator Pickup Fee-Recyc/GW	\$4.59	\$4.59	\$5.98	\$4.59	\$4.59	\$5.98	\$4.59	\$4.59	\$5.98	\$4.59	\$4.59	\$5.98	\$4.59	\$4.59	\$5.98	\$4.59	\$4.59	\$5.98
CPI 1)	b) 0.00	0.00	0.00	b) 0.00	0.00	0.00	b) 0.16	0.16	0.21	b) 0.16	0.16	0.21	b) 0.16	0.16	0.21	b) 0.16	0.16	0.21
Adjusted Operator Fee	\$4.59	\$4.59	\$5.98	\$4.59	\$4.59	\$5.98	\$4.75	\$4.75	\$6.19	\$4.75	\$4.75	\$6.19	\$4.75	\$4.75	\$6.19	\$4.75	\$4.75	\$6.19
Total Operator Fee	\$13.80	\$13.80	\$19.13	\$13.80	\$13.80	\$19.13	\$14.28	\$14.28	\$19.79	\$14.28	\$14.28	\$19.79	\$14.28	\$14.28	\$19.79	\$14.28	\$14.28	\$19.79
Disposal																		
Refuse 2)	5) \$0.90	2a/ \$1.80	\$3.59	5) \$0.90	2a/ \$1.80	\$3.59	5) \$0.97	2a/ \$1.94	\$3.87	5) \$0.97	2a/ \$1.94	\$3.87	5) \$0.97	2a/ \$1.94	\$3.87	5) \$0.97	2a/ \$1.94	\$3.87
Greenwaste / Mixed Organics 3)	6) 2.81	3a/ 2.81	2.81	6) 2.81	3a/ 2.81	2.81	6) 4.50	3a/ 4.50	4.50	6) 4.50	3a/ 4.50	4.50	6) 4.50	3a/ 4.50	4.50	6) 4.50	3a/ 4.50	4.50
Recycling 4)	7) 2.55	4a/ 2.55	2.55	7) 2.55	4a/ 2.55	2.55	7) 1.87	4a/ 1.87	1.87	7) 1.87	4a/ 1.87	1.87	7) 1.87	4a/ 1.87	1.87	7) 1.87	4a/ 1.87	1.87
Total Disposal	\$6.26	\$7.16	\$8.95	\$6.26	\$7.16	\$8.95	\$7.34	\$8.31	\$10.24	\$7.34	\$8.31	\$10.24	\$7.34	\$8.31	\$10.24	\$7.34	\$8.31	\$10.24
Recycling Credit (Rate Subsidy)	0.00	0.00	0.00	(4.75)	(0.05)	0.34	0.00	0.00	0.00	(5.17)	(0.19)	0.37	(4.50)	0.00	0.27	(4.47)	0.16	0.22
E-Waste	0.12	0.12	0.12	0.12	0.12	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Franchise Fees-Ref and Remix Serv - 10% Op Fee	0.92	0.92	1.32	0.92	0.92	1.32	0.95	0.95	1.36	0.95	0.95	1.36	0.95	0.95	1.36	0.95	0.95	1.36
Franchise Fees-Recyc/GW - 10% Op Fee	0.46	0.46	0.60	0.46	0.46	0.60	0.48	0.48	0.62	0.48	0.48	0.62	0.48	0.48	0.62	0.48	0.48	0.62
HazMat Fees	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33
Total	\$21.89	\$22.79	\$30.45	\$17.14	\$22.74	\$30.79	\$23.38	\$24.35	\$32.34	\$18.21	\$24.16	\$32.71	\$18.88	\$24.35	\$32.61	\$18.91	\$24.51	\$32.56
Memo:																		
Annual Rates (Tax Roll Billing)	\$262.68	\$273.48	\$365.40	\$205.68	\$272.88	\$369.48	\$280.56	\$292.20	\$388.08	\$218.52	\$289.92	\$392.52	\$226.56	\$292.20	\$391.32	\$226.92	\$294.12	\$390.72
Memo:																		
San Bernardino County Billing Fee	(\$0.30)	(\$0.30)	(\$0.30)	(\$0.30)	(\$0.30)	(\$0.30)	(\$0.30)	(\$0.30)	(\$0.30)	(\$0.30)	(\$0.30)	(\$0.30)	(\$0.30)	(\$0.30)	(\$0.30)	(\$0.30)	(\$0.30)	(\$0.30)
Total Annual Tax Roll Bill	\$262.38	\$273.18	\$365.10	\$205.38	\$272.58	\$369.18	\$280.26	\$291.90	\$387.78	\$218.22	\$289.62	\$392.22	\$226.26	\$291.90	\$391.02	\$226.62	\$293.82	\$390.42

YoY Change
% change

\$1.07 \$1.42 \$1.92 \$1.74 \$1.61 \$1.82 \$1.77 \$1.77 \$1.77
6.2% 6.2% 6.2% 10.2% 7.1% 5.9% 10.3% 7.8% 5.7%

1) Average CPI
90% of CPI

2020	1.62%	Yucaipa Waived CPI Adjustment
	0.00%	
2) Refuse SB Co WDA Fee per Ton	\$38.00	As 7/1/21
Refuse Lbs/House/Week	15 gallon 10.91	30 gallon 21.81
60 gallon 43.62		
2a/ - 15Gal Disposal Refuse Component Calc	(((10.91*52)/2000)*38)/12=0.9	
3) GW/Mixed Organics Fee per Ton	\$41.56	
Lbs/House/Week	15 gallon 31.21	30 gallon 31.21
60 gallon 31.21		
3a/ - 15Gal Disposal GW Component Calc	(((31.21*52)/2000)*41.56)/12=2.81	
4) Disposal Recycling includes	Lbs/Home/Wk	\$/Ton
Processing	17.84	55.20
Residue Disposal	5.49	60.14
Revenue	12.35	(\$11.01)
California Division of Recycling Rebate		(\$17,080)
Net Recycling (Rebate)/Charge/Ton		\$66.09
4a/ - 15Gal Disposal Recycling Component Calc	(((17.84*52)/2000)*66.09)/12=2.55	

2021	3.83%	
	3.45%	
2) Refuse SB Co WDA Fee per Ton	\$43.41	Est 7/1/22
Refuse Lbs/House/Week	15 gallon 10.29	30 gallon 20.58
60 gallon 41.17		
2a/ - 15Gal Disposal Refuse Component Calc	(((10.29*52)/2000)*43.41)/12=0.97	
3) GW/Mixed Organics Fee per Ton	\$80.00	
Lbs/House/Week	15 gallon 25.99	30 gallon 25.99
60 gallon 25.99		
3a/ - 15Gal Disposal GW Component Calc	(((25.99*52)/2000)*80)/12=4.5	
4) Disposal Recycling includes	Lbs/Home/Wk	\$/Ton
Processing	17.47	\$57.82
Residue Disposal	5.23	\$60.46
Revenue	12.24	(\$37.91)
California Division of Recycling Rebate		(\$22,624)
Net Recycling (Rebate)/Charge/Ton		\$49.37
4a/ - 15Gal Disposal Recycling Component Calc	(((17.47*52)/2000)*49.37)/12=1.87	

Yucaipa Disposal, Inc.

City of Yucaipa

Commercial & Multi Family Refuse Rate Adjustment with Recycling and Food Waste

		Current Rates Effective 07/01/21								Proposed Rates Effective 07/01/22									
Bin Size	Freq	90% CPI 1.46%	Compliance \$ 0.15 Fee p/Yard	Total Operator Fee	Lbs/Yard 140.00	Recycling \$4.70 per yard	FW \$ 1.20 per yard	Franchise Fees 10.00% of Op Fee	Total	90% CPI 3.45%	Compliance \$ 0.15 Fee p/Yard	Total Operator Fee	Lbs/Yard 140.00	Recycling \$ 4.69 per yard	FW \$1.32 per yard	Franchise Fees 10.00% of Op Fee	Total	Change \$	%
		Operator Fee			Disposal per ton					Disposal per ton									
per collection yard		7.97	0.15	8.12	2.66	4.70	1.20	0.81	\$17.49	8.24	0.15	8.39	3.04	4.69	1.32	0.84	\$18.28	\$0.79	4.52%
1.5	1	51.87	0.98	52.85	17.29	30.55	7.80	5.29	\$113.78	53.66	0.98	54.64	19.75	30.49	8.58	5.46	\$118.92	\$5.14	4.52%
1.5	2	103.73	1.95	105.68	34.58	61.10	15.60	10.57	\$227.53	107.31	1.95	109.26	39.50	60.97	17.16	10.93	\$237.82	\$10.29	4.52%
1.5	3	155.60	2.93	158.53	51.87	91.65	23.40	15.85	\$341.30	160.97	2.93	163.90	59.25	91.46	25.74	16.39	\$356.74	\$15.44	4.52%
1.5	4	207.46	3.90	211.36	69.16	122.20	31.20	21.14	\$455.06	214.62	3.90	218.52	79.01	121.94	34.32	21.85	\$475.64	\$20.58	4.52%
1.5	5	259.33	4.88	264.21	86.45	152.75	39.00	26.42	\$568.83	268.28	4.88	273.16	98.76	152.43	42.90	27.32	\$594.57	\$25.74	4.53%
1.5	6	311.19	5.85	317.04	103.74	183.30	46.80	31.70	\$682.58	321.93	5.85	327.78	118.51	182.91	51.48	32.78	\$713.46	\$30.88	4.52%
3	1	103.73	1.95	105.68	34.58	61.10	15.60	10.57	\$227.53	107.31	1.95	109.26	39.50	60.97	17.16	10.93	\$237.82	\$10.29	4.52%
3	2	207.46	3.90	211.36	69.16	122.20	31.20	21.14	\$455.06	214.62	3.90	218.52	79.01	121.94	34.32	21.85	\$475.64	\$20.58	4.52%
3	3	311.19	5.85	317.04	103.74	183.30	46.80	31.70	\$682.58	321.93	5.85	327.78	118.51	182.91	51.48	32.78	\$713.46	\$30.88	4.52%
3	4	414.92	7.80	422.72	138.32	244.40	62.40	42.27	\$910.11	429.23	7.80	437.03	158.01	243.88	68.64	43.70	\$951.26	\$41.15	4.52%
3	5	518.65	9.75	528.40	172.90	305.50	78.00	52.84	\$1,137.64	536.54	9.75	546.29	197.52	304.85	85.80	54.63	\$1,189.09	\$51.45	4.52%
3	6	622.39	11.70	634.09	207.48	366.60	93.60	63.41	\$1,365.18	643.86	11.70	655.56	237.02	365.82	102.96	65.56	\$1,426.92	\$61.74	4.52%
60 Gal Barrel		22.43	0.21	22.64	5.55	6.62	1.69	2.26	\$38.76	23.20	0.21	23.41	5.81	6.61	1.86	2.34	\$40.03	\$1.27	3.28%

Yucaipa Disposal, Inc.

City of Yucaipa

Food Waste Rates Equalized with Refuse incl. Recycling

		Current Rates Effective 07/01/21								Proposed Rates Effective 07/01/22									
Bin Size	Freq	90% CPI 1.46%	Compliance \$ 0.15 Fee p/Yard	Total Operator Fee	Lbs/Yard 140.00	Recycling \$4.70 per yard	FW \$1.20 per yard	Franchise Fees 10.00% of Op Fee	Total	90% CPI 3.45%	Compliance \$ 0.15 Fee p/Yard	Total Operator Fee	Lbs/Yard 140.00	Recycling \$ 4.69 per yard	FW \$1.32 per yard	Franchise Fees 10.00% of Op Fee	Total	Change \$	%
		Operator Fee			Disposal \$38.00 per ton					Disposal \$43.41 per ton									
per collection yard		7.97	0.15	8.12	2.66	4.70	1.20	0.81	\$17.49	8.24	0.15	8.39	3.04	4.69	1.32	0.84	\$18.28	\$0.79	4.52%
2	1	69.15	1.30	70.45	23.05	40.73	10.40	7.05	\$151.68	71.54	1.30	72.84	26.34	40.65	11.44	7.28	\$158.55	\$6.87	4.53%
2	2	138.31	2.60	140.91	46.11	81.47	20.80	14.09	\$303.38	143.08	2.60	145.68	52.67	81.29	22.88	14.57	\$317.09	\$13.71	4.52%
2	3	207.46	3.90	211.36	69.16	122.20	31.20	21.14	\$455.06	214.62	3.90	218.52	79.01	121.94	34.32	21.85	\$475.64	\$20.58	4.52%
2	4	276.60	5.20	281.80	92.21	162.93	41.60	28.18	\$606.72	286.14	5.20	291.34	105.34	162.59	45.76	29.13	\$634.16	\$27.44	4.52%
2	5	345.77	6.50	352.27	115.27	203.67	52.00	35.23	\$758.44	357.70	6.50	364.20	131.68	203.23	57.20	36.42	\$792.73	\$34.29	4.52%
2	6	414.92	7.80	422.72	138.32	244.40	62.40	42.27	\$910.11	429.23	7.80	437.03	158.01	243.88	68.64	43.70	\$951.26	\$41.15	4.52%
35 Gal	1									23.12	0.11	23.23	3.13	3.56	1.00	2.32	\$33.24	new	
	2									46.35	0.22	46.57	6.26	7.12	2.00	4.66	\$66.61	new	
	3									69.56	0.33	69.89	9.39	10.68	3.00	6.99	\$99.95	new	
	4									92.79	0.44	93.23	12.52	14.24	4.00	9.32	\$133.31	new	
	5									116.00	0.55	116.55	15.65	17.80	5.00	11.66	\$166.66	new	
	6									139.20	0.66	139.86	18.78	21.36	6.00	13.99	\$199.99	new	
60 Gal	1	22.43	0.21	22.64	5.55	6.62	1.69	2.26	\$38.76	23.20	0.21	23.41	5.81	6.61	1.86	2.34	\$40.03	\$1.27	3.28%
	2	44.88	0.42	45.30	11.10	13.24	3.38	4.53	\$77.55	46.43	0.42	46.85	11.62	13.22	3.72	4.69	\$80.10	\$2.55	3.29%
	3	67.32	0.63	67.95	16.65	19.86	5.07	6.80	\$116.33	69.64	0.63	70.27	17.43	19.83	5.58	7.03	\$120.14	\$3.81	3.28%
	4	89.77	0.84	90.61	22.20	26.48	6.76	9.06	\$155.11	92.87	0.84	93.71	23.24	26.44	7.44	9.37	\$160.20	\$5.09	3.28%
	5	112.21	1.05	113.26	27.75	33.10	8.45	11.33	\$193.89	116.08	1.05	117.13	29.05	33.05	9.30	11.71	\$200.24	\$6.35	3.28%
	6	134.64	1.26	135.90	33.30	39.72	10.14	13.59	\$232.65	139.28	1.26	140.54	34.86	39.66	11.16	14.05	\$240.27	\$7.62	3.28%

Yucaipa Disposal, Inc.
 City of Yucaipa
 Rolloff Rate Adjustment

Rolloff and Compactor with CSDP Processing

		Current Rates Effective 07/01/21								Proposed Rates Effective 07/01/22								Change	
Size	Tonnage	90% CPI 1.46%	Compliance Fee \$2.75 per load	Total Operator Fee	Franchise Fees 10.00% of Op Fee	Landfill Fee \$38.00 per ton	Rec Bin Fee \$8.62 per load	CSDP Processing \$12.00 per ton	Total	90% CPI 3.45%	Compliance Fee \$2.75 per load	Total Operator Fee	Franchise Fees 10.00% of Op Fee	Landfill Fee \$43.41 per ton	Rec Bin Fee \$8.92 per load	CSDP Processing \$12.00 per ton	Total	\$	%
		20	4	219.80	2.75	222.55	22.26	152.00	8.62	48.00	\$453.43	227.38	2.75	230.13	23.01	173.64	8.92	48.00	\$483.70
40	6	219.80	2.75	222.55	22.26	228.00	8.62	72.00	\$553.43	227.38	2.75	230.13	23.01	260.46	8.92	72.00	\$594.52	\$41.09	7.42%
Demo	8	219.80	2.75	222.55	22.26	304.00	8.62	96.00	\$653.43	227.38	2.75	230.13	23.01	347.28	8.92	96.00	\$705.34	\$51.91	7.94%
40-Compactor	6	340.37	2.75	343.12	34.31	228.00	8.62	72.00	\$686.05	352.11	2.75	354.86	35.49	260.46	8.92	72.00	\$731.73	\$45.68	6.66%
Miscellaneous																			
Dry Run Charge	0	117.12		117.12	11.71			0.00	\$128.83	121.16		121.16	12.12			0.00	\$133.28	\$4.45	3.45%
Rental Fee Weekly*	0	180.39		180.39	18.04			0.00	\$198.43	186.61		186.61	18.66			0.00	\$205.27	\$6.84	3.45%
Rental Fee Daily*		25.76		25.76	2.58			0.00	\$28.34	26.65		26.65	2.67			0.00	\$29.32	\$0.98	3.46%
Excess Disposal						38.00		12.00	\$50.00					43.41		12.00	\$55.41	\$5.41	10.82%

*Permanent boxes serviced less than 4x per month will be charged rental fee per load under 4.

Source Separated Recycling

		Current Rates Effective 07/01/21						Proposed Rates Effective 07/01/22						Change	
Size	Tonnage	Operator Fee	Total Operator Fee	Franchise Fees 10.00% of Op Fee	Rec Bin Fee \$ - per load	Processing Fee actual per ton	Total	Operator Fee	Total Operator Fee	Franchise Fees 10.00% of Op Fee	Rec Bin Fee \$ - per load	Processing Fee actual per ton	Total	\$	%
		20	4	219.80	219.80	21.98		actual	\$241.78	227.38	227.38	22.74		actual	\$250.12
40	6	219.80	219.80	21.98		actual	\$241.78	227.38	227.38	22.74		actual	\$250.12	\$8.34	3.45%
Demo	8	219.80	219.80	21.98		actual	\$241.78	227.38	227.38	22.74		actual	\$250.12	\$8.34	3.45%
40-Compactor	6	340.37	340.37	34.04		actual	\$374.41	352.11	352.11	35.21		actual	\$387.32	\$12.91	3.45%

Yucaipa Disposal, Inc.
City of Yucaipa

Residential Manure Bin Rates

		Current Rates Effective 07/01/21				Proposed Rates Effective 07/01/22					
Bin Size	Freq	90% CPI 1.46%	Lbs/Yrd 200	Franchise Fees	Total	90% CPI 3.45%	Lbs/Yrd 200	Franchise Fees	Total	Change \$	%
		GW Disposal		GW Disposal							
		Operator Fee	\$41.56 per ton	10.00% of Op Fee			Operator Fee	\$52.11 per ton	10.00% of Op Fee		
per collection yard		7.91	4.16	0.79	\$12.86	8.18	5.21	0.82	\$14.21	\$1.35	10.50%
2	1	68.60	36.02	6.86	\$111.48	70.97	45.16	7.10	\$123.23	\$11.75	10.54%
2	2	137.19	72.04	13.72	\$222.95	141.92	90.32	14.19	\$246.43	\$23.48	10.53%
2	3	205.78	108.07	20.58	\$334.43	212.88	135.49	21.29	\$369.66	\$35.23	10.53%
2	4	274.36	144.09	27.44	\$445.89	283.82	180.65	28.38	\$492.85	\$46.96	10.53%
2	5	342.97	180.11	34.30	\$557.38	354.80	225.81	35.48	\$616.09	\$58.71	10.53%
2	6	411.55	216.13	41.16	\$668.84	425.75	270.97	42.58	\$739.30	\$70.46	10.53%

(Note 2) Blended rate of 7/21 Agua Mansa , EV
and One Stop

(Note 2) Blended rate of 7/22 Agua Mansa , EV
and One Stop

Density
200.00 lbs per yard

Yucaipa Disposal, Inc.
City of Yucaipa
Residential Bin Rates

		Current Rates Effective 07/01/21										Proposed Rates Effective 07/01/22													
Bin Size	Freq	CPI Increase 1.6% 2019 12 Mo Avg 1.46%	Refuse Disposal \$38.00 per ton	Franchise Fees 10.00% of Op Fee	Subtotal	(Note 2) Single Family Rate Components					Total Rate	CPI Increase 3.83% 2019 12 Mo Avg 3.45%	Refuse Disposal \$43.41 per ton	Franchise Fees 10.00% of Op Fee	Subtotal	(Note 2) Single Family Rate Components					Total Rate	Change \$	%		
						Recycling/GW Operator Fee	Greenwaste Disposal Fee From 60 gallon	Recycling Processing Fee	HazMat Fee \$ 0.33	Franchise Fee 10.00% of Op Fee						Recycling/GW Operator Fee	Greenwaste Disposal Fee From 60 gallon	Recycling Processing Fee	HazMat Fee \$ 0.33	Franchise Fee 10.00% of Op Fee					
per collection yard		7.91	2.69	0.79	\$11.39																				
1.5	1	51.42	17.49	5.14	\$74.05	\$6.63	\$2.81	\$2.55	\$0.33	\$0.66	\$12.98	\$87.03	53.17	19.96	5.32	\$78.45	\$6.86	\$4.50	\$1.87	\$0.33	\$0.69	\$14.25	\$92.70	\$5.67	6.51%
1.5	2	102.83	34.98	10.28	\$148.09	\$6.63	\$2.81	\$2.55	\$0.33	\$0.66	\$12.98	\$161.07	106.34	39.92	10.63	\$156.89	\$6.86	\$4.50	\$1.87	\$0.33	\$0.69	\$14.25	\$171.14	\$10.07	6.25%
1.5	3	154.25	52.47	15.43	\$222.15	\$6.63	\$2.81	\$2.55	\$0.33	\$0.66	\$12.98	\$235.13	159.51	59.88	15.95	\$235.34	\$6.86	\$4.50	\$1.87	\$0.33	\$0.69	\$14.25	\$249.59	\$14.46	6.15%
1.5	4	205.66	69.96	20.57	\$296.19	\$6.63	\$2.81	\$2.55	\$0.33	\$0.66	\$12.98	\$309.17	212.68	79.84	21.27	\$313.79	\$6.86	\$4.50	\$1.87	\$0.33	\$0.69	\$14.25	\$328.04	\$18.87	6.10%
1.5	5	257.08	87.45	25.71	\$370.24	\$6.63	\$2.81	\$2.55	\$0.33	\$0.66	\$12.98	\$383.22	265.85	99.80	26.59	\$392.24	\$6.86	\$4.50	\$1.87	\$0.33	\$0.69	\$14.25	\$406.49	\$23.27	6.07%
1.5	6	308.49	104.94	30.85	\$444.28	\$6.63	\$2.81	\$2.55	\$0.33	\$0.66	\$12.98	\$457.26	319.02	119.76	31.90	\$470.68	\$6.86	\$4.50	\$1.87	\$0.33	\$0.69	\$14.25	\$484.93	\$27.67	6.05%
3	1	102.83	34.98	10.28	\$148.09	\$6.63	\$2.81	\$2.55	\$0.33	\$0.66	\$12.98	\$161.07	106.34	39.92	10.63	\$156.89	\$6.86	\$4.50	\$1.87	\$0.33	\$0.69	\$14.25	\$171.14	\$10.07	6.25%
3	2	205.66	69.96	20.57	\$296.19	\$6.63	\$2.81	\$2.55	\$0.33	\$0.66	\$12.98	\$309.17	212.68	79.84	21.27	\$313.79	\$6.86	\$4.50	\$1.87	\$0.33	\$0.69	\$14.25	\$328.04	\$18.87	6.10%
3	3	308.49	104.94	30.85	\$444.28	\$6.63	\$2.81	\$2.55	\$0.33	\$0.66	\$12.98	\$457.26	319.02	119.76	31.90	\$470.68	\$6.86	\$4.50	\$1.87	\$0.33	\$0.69	\$14.25	\$484.93	\$27.67	6.05%
3	4	411.32	139.92	41.13	\$592.37	\$6.63	\$2.81	\$2.55	\$0.33	\$0.66	\$12.98	\$605.35	425.36	159.68	42.54	\$627.58	\$6.86	\$4.50	\$1.87	\$0.33	\$0.69	\$14.25	\$641.83	\$36.48	6.03%
3	5	514.15	174.90	51.42	\$740.47	\$6.63	\$2.81	\$2.55	\$0.33	\$0.66	\$12.98	\$753.45	531.70	199.60	53.17	\$784.47	\$6.86	\$4.50	\$1.87	\$0.33	\$0.69	\$14.25	\$798.72	\$45.27	6.01%
3	6	616.98	209.88	61.70	\$888.56	\$6.63	\$2.81	\$2.55	\$0.33	\$0.66	\$12.98	\$901.54	638.04	239.52	63.80	\$941.36	\$6.86	\$4.50	\$1.87	\$0.33	\$0.69	\$14.25	\$955.61	\$54.07	6.00%

Material Assumptions
141.50 lbs per yard

(Note 2) Service level the fee is now comprised of
60Gal Barrel
Recycling/GW Pick up Service component
Plus 35% Remixed Service component
Total

35%	\$1.86	\$5.98
		\$0.65
		\$6.63

(Note 2) Service level the fee is now comprised of
60Gal Barrel
Recycling/GW Pick up Service component
Plus 35% Remixed Service component
Total

35%	\$1.92	\$6.19
		\$0.67
		\$6.86

Yucaipa Disposal, Inc.
City of Yucaipa

Commercial Compactor Rate Adjustment with Recycling and Food Waste

		Current Rates Effective 07/01/21								Proposed Rates Effective 07/01/22											
Bin Size	Frequency	90% CPI	Compliance	Total	Lbs/Yard	Recycling	FW	Franchise	Total	90% CPI	Compliance	Total	Lbs/Yard	Recycling	FW	Franchise	Total	Change			
		1.46%			420.00					3.45%			420.00							Operator	Operator
			\$ 0.15	Operator	\$38.00	\$4.70	\$1.20	10.00%			\$ 0.15	Operator	\$43.41	\$4.69	\$1.32	10.00%					
	per collection yard		8.85	0.15	9.00	8.07	4.70	1.20	0.90	\$23.87		9.16	0.15	9.31	9.21	4.69	1.32	0.93	\$25.46	\$1.59	6.66%
1.5	1		57.55	0.98	58.53	51.87	30.55	7.80	5.85	\$154.60		59.54	0.98	60.52	59.25	30.49	8.58	6.05	\$164.89	\$10.29	6.66%
1.5	2		115.09	1.95	117.04	103.74	61.10	15.60	11.70	\$309.18		119.06	1.95	121.01	118.51	60.97	17.16	12.10	\$329.75	\$20.57	6.65%
1.5	3		172.64	2.93	175.57	155.61	91.65	23.40	17.56	\$463.79		178.60	2.93	181.53	177.76	91.46	25.74	18.15	\$494.64	\$30.85	6.65%
1.5	4		230.17	3.90	234.07	207.48	122.20	31.20	23.41	\$618.36		238.11	3.90	242.01	237.02	121.94	34.32	24.20	\$659.49	\$41.13	6.65%
1.5	5		287.72	4.88	292.60	259.35	152.75	39.00	29.26	\$772.96		297.65	4.88	302.53	296.27	152.43	42.90	30.25	\$824.38	\$51.42	6.65%
1.5	6		345.25	5.85	351.10	311.22	183.30	46.80	35.11	\$927.53		357.16	5.85	363.01	355.53	182.91	51.48	36.30	\$989.23	\$61.70	6.65%
2	1		76.72	1.30	78.02	69.94	40.73	10.40	7.80	\$206.89		79.37	1.30	80.67	79.82	40.65	11.44	8.07	\$220.65	\$13.76	6.65%
2	2		153.45	2.60	156.05	139.88	81.47	20.80	15.61	\$413.81		158.74	2.60	161.34	159.64	81.29	22.88	16.13	\$441.28	\$27.47	6.64%
2	3		230.17	3.90	234.07	209.82	122.20	31.20	23.41	\$620.70		238.11	3.90	242.01	239.46	121.94	34.32	24.20	\$661.93	\$41.23	6.64%
2	4		306.88	5.20	312.08	279.76	162.93	41.60	31.21	\$827.58		317.47	5.20	322.67	319.28	162.59	45.76	32.27	\$882.57	\$54.99	6.64%
2	5		383.63	6.50	390.13	349.70	203.67	52.00	39.01	\$1,034.51		396.86	6.50	403.36	399.10	203.23	57.20	40.34	\$1,103.23	\$68.72	6.64%
2	6		460.34	7.80	468.14	419.64	244.40	62.40	46.81	\$1,241.39		476.22	7.80	484.02	478.92	243.88	68.64	48.40	\$1,323.86	\$82.47	6.64%
3	1		115.09	1.95	117.04	104.91	61.10	15.60	11.70	\$310.35		119.06	1.95	121.01	119.73	60.97	17.16	12.10	\$330.97	\$20.62	6.64%
3	2		230.17	3.90	234.07	209.82	122.20	31.20	23.41	\$620.70		238.11	3.90	242.01	239.46	121.94	34.32	24.20	\$661.93	\$41.23	6.64%
3	3		345.25	5.85	351.10	314.73	183.30	46.80	35.11	\$931.04		357.16	5.85	363.01	359.19	182.91	51.48	36.30	\$992.89	\$61.85	6.64%
3	4		460.34	7.80	468.14	419.64	244.40	62.40	46.81	\$1,241.39		476.22	7.80	484.02	478.92	243.88	68.64	48.40	\$1,323.86	\$82.47	6.64%
3	5		575.42	9.75	585.17	524.55	305.50	78.00	58.52	\$1,551.74		595.27	9.75	605.02	598.65	304.85	85.80	60.50	\$1,654.82	\$103.08	6.64%
3	6		690.51	11.70	702.21	629.46	366.60	93.60	70.22	\$1,862.09		714.33	11.70	726.03	718.38	365.82	102.96	72.60	\$1,985.79	\$123.70	6.64%
4	1		153.45	2.60	156.05	139.88	81.47	20.80	15.61	\$413.81		158.74	2.60	161.34	159.64	81.29	22.88	16.13	\$441.28	\$27.47	6.64%
4	2		306.88	5.20	312.08	279.76	162.93	41.60	31.21	\$827.58		317.47	5.20	322.67	319.28	162.59	45.76	32.27	\$882.57	\$54.99	6.64%
4	3		460.34	7.80	468.14	419.64	244.40	62.40	46.81	\$1,241.39		476.22	7.80	484.02	478.92	243.88	68.64	48.40	\$1,323.86	\$82.47	6.64%
4	4		613.79	10.40	624.19	559.52	325.87	83.20	62.42	\$1,655.20		634.96	10.40	645.36	638.56	325.17	91.52	64.54	\$1,765.15	\$109.95	6.64%
4	5		767.22	13.00	780.22	699.40	407.33	104.00	78.02	\$2,068.97		793.69	13.00	806.69	798.20	406.47	114.40	80.67	\$2,206.43	\$137.46	6.64%
4	6		920.67	15.60	936.27	839.28	488.80	124.80	93.63	\$2,482.78		952.43	15.60	968.03	957.84	487.76	137.28	96.80	\$2,647.71	\$164.93	6.64%

Yucaipa Disposal, Inc.
City of Yucaipa
Additional Services

Barrel Size	Current Rates Effective 07/01/21				Proposed Rates Effective 07/01/22				Change \$	%
	90% CPI 1.46%	Franchise Fees 10.00% of Op Fee	Landfill Fee \$39.12 per ton	Total	90% CPI 3.45%	Franchise Fees 10.00% of Op Fee	Landfill Fee \$43.41 per ton	Total		
Extra Trash Barrels										
30 gallon	5.92	0.59	1.80	\$8.31	6.12	0.61	1.94	\$8.67	\$0.36	4.33%
60 gallon	7.45	0.75	3.59	\$11.79	7.71	0.77	3.87	\$12.35	\$0.56	4.75%
Extra Green Waste Barrels										
60 gallon	1.43	0.14	2.81	\$4.38	1.48	0.15	2.81	\$4.44	\$0.06	1.37%
Extra Pick-Up (Barrels)										
15 gallon	5.92	0.59	0.90	\$7.41	6.12	0.61	0.97	\$7.70	\$0.29	3.91%
30 gallon	5.92	0.59	1.80	\$8.31	6.12	0.61	1.94	\$8.67	\$0.36	4.33%
60 gallon	7.45	0.75	3.59	\$11.79	7.71	0.77	3.87	\$12.35	\$0.56	4.75%
Barrel Services										
- Barrel Exchange (one exchange per year at no charge, does not apply to graffiti or damaged barrels)	15.17	1.52		\$16.69	15.69	1.57		\$17.26	\$0.57	3.42%
- Barrel Replacement lost or stolen	65.34	6.53		\$71.87	67.59	6.76		\$74.35	\$2.48	3.45%
Bin Services										
- Bin Exchange (one exchange per year at no charge, does not apply to graffiti or damaged bins)	75.84	7.58		\$83.42	78.46	7.85		\$86.31	\$2.89	3.46%
- Bin Replacement + actual cost of bin lost or stolen	84.01	8.40		\$92.41	86.91	8.69		\$95.60	\$3.19	3.45%
Additional Services										
Animal Waste - 60 gallon	2.08	0.21	14.58	\$16.87	2.08	0.21	16.18	\$18.47	\$1.60	9.48%
MF & MH Bin Customer - HHW Fee				\$ 0.33				\$ 0.33	\$0.00	0.00%
Return Trip Charge -Barrel services	8.33	0.83	0.17	\$9.33	8.62	0.86	0.17	\$9.65	\$0.32	3.43%
Cleanup Barrel	18.68	1.87	3.42	\$23.97	19.32	1.93	3.80	\$25.05	\$1.08	4.51%
Carry Out /Push Out Service	12.83	1.28		\$14.11	13.27	1.33		\$14.60	\$0.49	3.47%
3 Yard - Cleanup Bins										
Deliver/Remove (3 weeks)	88.30	8.83	13.20	\$110.33	91.35	9.14	14.65	\$115.14	\$4.81	4.36%
Additional empty	19.64	1.96	13.20	\$34.80	20.32	2.03	14.65	\$37.00	\$2.20	6.32%
Dry Run	33.46	3.35		\$36.81	34.61	3.46		\$38.07	\$1.26	3.42%
Miscellaneous										
Extra pick-up (bins)	19.64	1.96	13.20	\$34.80	20.32	2.03	14.65	\$37.00	\$2.20	6.32%
Locking container	5.87	0.59		\$6.46	6.07	0.61		\$6.68	\$0.22	3.41%
Bulky Item Pick Up	10.79	1.08		\$11.87	11.16	1.12		\$12.28	\$0.41	3.45%
Trip Charge - Bulky Item	29.40	2.94		\$32.34	30.41	3.04		\$33.45	\$1.11	3.43%
Contamination Fees										
Recycling Bin/Barrel	37.74	3.77		\$41.51	39.04	3.90		\$42.94	\$1.43	3.44%
FW Bin /Barrel	64.69	6.47		\$71.16	66.92	6.69		\$73.61	\$2.45	3.44%
GW Bin/Barrel	53.92	5.39		\$59.31	55.78	5.58		\$61.36	\$2.05	3.46%
Push-Out	12.83	1.28		\$14.11	13.27	1.33		\$14.60	\$0.49	3.47%
Certificate of Destruction	101.46	10.15		\$111.61	110.00	11.00		\$121.00	\$9.39	8.41%
Steam Clean	198.53	19.85		\$218.38	205.38	20.54		\$225.92	\$7.54	3.45%

Yucaipa Disposal, Inc.
 City of Yucaipa
Greenwaste Bin Rate Adjustment

		Current Rates Effective 07/01/21				Proposed Rates Effective 07/01/22						
Bin Size	Frequency	90% CPI 1.46%	(Note 2) Greenwaste Disposal Franchise Fees		Total	90% CPI 3.45%	(Note 2) Greenwaste Disposal Franchise Fees		Total	Change \$	%	
		Operator Fee	\$41.56 per ton	10.00% of Op Fee		Operator Fee	\$52.11 per ton	10.00% of Op Fee				
Per collection yard		12.16	3.64	1.22	\$17.02	12.58	4.56	1.26	\$18.40	\$1.38	8.11%	
1.5	1	50.88	23.64	5.09	\$79.61	52.64	29.64	5.26	\$87.54	\$7.93	9.96%	
1.5	2	101.77	47.28	10.18	\$159.23	105.28	59.28	10.53	\$175.09	\$15.86	9.96%	
1.5	3	152.65	70.92	15.27	\$238.84	157.92	88.91	15.79	\$262.62	\$23.78	9.96%	
1.5	4	203.54	94.56	20.35	\$318.45	210.56	118.55	21.06	\$350.17	\$31.72	9.96%	
1.5	5	254.41	118.20	25.44	\$398.05	263.19	148.19	26.32	\$437.70	\$39.65	9.96%	
1.5	6	305.30	141.84	30.53	\$477.67	315.83	177.83	31.58	\$525.24	\$47.57	9.96%	
3	1	101.77	47.28	10.18	\$159.23	105.28	59.28	10.53	\$175.09	\$15.86	9.96%	
3	2	203.54	94.56	20.35	\$318.45	210.56	118.55	21.06	\$350.17	\$31.72	9.96%	
3	3	305.30	141.84	30.53	\$477.67	315.83	177.83	31.58	\$525.24	\$47.57	9.96%	
3	4	407.07	189.12	40.71	\$636.90	421.11	237.10	42.11	\$700.32	\$63.42	9.96%	
3	5	508.84	236.40	50.88	\$796.12	526.39	296.38	52.64	\$875.41	\$79.29	9.96%	
3	6	610.61	283.68	61.06	\$955.35	631.67	355.65	63.17	\$1,050.49	\$95.14	9.96%	
<u>Barrels</u>												
30 Gal	1					29.12	2.46	2.91	\$34.49	new		
30 Gal	2					47.16	4.92	4.72	\$56.80	new		
30 Gal	3					61.60	7.38	6.16	\$75.14	new		
30 Gal	4					76.34	9.84	7.63	\$93.81	new		
30 Gal	5					98.00	12.30	9.80	\$120.10	new		
30 Gal	6					105.35	14.76	10.54	\$130.65	new		
60 Gal	1	28.23	3.64	2.82	\$34.69	29.20	4.56	2.92	\$36.68	\$1.99	5.74%	
60 Gal	2					47.24	9.12	4.72	\$61.08	new		
60 Gal	3					61.68	13.68	6.17	\$81.53	new		
60 Gal	4					76.42	18.24	7.64	\$102.30	new		
60 Gal	5					98.08	22.80	9.81	\$130.69	new		
60 Gal	6					105.43	27.36	10.54	\$143.33	new		
		(Note 2)	(Note 2) Weighted Avg of Agua Mansa, EV and One Stop Disposal Fees					(Note 2) Weighted Avg of Agua Mansa, EV and One Stop Disposal Fees				
<u>Density</u>			175					175				
175.00 lbs per yard												

Yucaipa Disposal, Inc.
City of Yucaipa
Summary of Residential Refuse/Greenwaste Tonnage

1/1/21 through 12/31/21

635	3,698	10,345
-----	-------	--------

Trash	15 Gallon	30 Gallon	60 Gallon	Total
Average monthly customer per service level	628	3,653	10,303	14,584
Weekly collection gallons	9,420	109,590	618,180	737,190

Annualized Tons				13,150.23
Annual Pounds				26,300,460
Average Weekly Pounds				505,778
Average Weekly Pounds/gallon				0.686
Average Weekly Pounds/service level	10.29	20.58	41.17	
Average Monthly Pounds/service level	44.59	89.18	178.40	
Monthly Rate Component per ton (2):	\$43.41	\$0.97	\$1.94	\$3.87

Greenwaste	Total
Average monthly customer	14,584

Annualized Tons	9,853.50
Annual Pounds	19,707,000
Average Weekly Pounds	378,981
Average Weekly Pounds/Home	25.99
Average Monthly Pounds/Home	112.62
Monthly Rate Component per ton: (3)	\$80.00
	\$4.50

Mixed Organics

Food Waste	Total
------------	-------

Weekly FW Lbs/House	1
FW Gate Fee p/Ton	\$91.18

Recycling	Processed	Residue	Recovered	Total
Annual Tons	6,626	1,984	4,641	
Annual Pounds	13,251,240	3,968,880	9,282,360	
Average Weekly Pounds	254,832	76,325	178,507	
Customer Base (4)	14,584	14,584	14,584	
Weekly Pounds/customer	17.47	5.23	12.24	
Cost/(Revenue) per ton - average for year	\$57.82	\$60.46	(\$37.91)	

California Division of Recycling Rebate				(\$22,623.56)
Revenue Recovered Material				(\$153,342.46)
Total Cost/(Revenue)	(5) \$383,064.48	\$119,986.39	(\$175,966.02)	\$327,084.85
Total Cost/(Revenue) per Customer/year	\$26.27	\$8.23	(\$12.07)	\$22.43
Cost/(Revenue) per Customer/month	\$2.19	\$0.69	(\$1.01)	\$1.87
Cost/(Revenue) per ton - average				\$49.37

(1) 60 Gallon customer count equals total 60g customers and Multi-Family (AR Table 1)

(2) 7/1/22 WDA \$39.9

(3) Agua Mansa and One Stop blended disposal rate

(4) Total of Average monthly customer

(5) Recovered = Revenue from the sale of recovered material (AR Table 7 plus the California Division of Recycling Rebate for 2020)

Yucaipa Disposal, Inc.
City of Yucaipa

2022 Residential Recycling Credit - Proposals

Size	Actual	Act Subsidized	Subsidy	Diff %
15	\$21.89	\$17.14	(\$4.75)	-21.7%
30	\$22.79	\$22.74	(\$0.05)	-0.2%
60	\$30.45	\$30.79	\$0.34	1.1%
Memo:	From 15 to 30 GL Subsidized		\$5.60	32.67%
	From 30 to 60 GL Subsidized		\$8.05	35.40%

Size	Avg Monthly Cust Base	Updated Rate No Subsidy	Est'd Revenue	Incr %
15	628	\$23.38	\$14,682.64	6.8%
30	3,653	\$24.35	\$88,950.55	6.8%
60	10,303	\$32.34	\$333,199.02	6.2%
			<u>\$436,832.21</u>	

Size	Proposed Subsidy (Recyc Credit)	Discount	YoY
15	(\$5.17)	-22.1%	(\$0.42)
30	(\$0.19)	-0.8%	(\$0.14)
60	\$0.37	1.1%	\$0.03

Size	Avg Monthly Cust Base	Subsidized Proposed Rate	Est'd Revenue
15	628	\$18.21	\$11,435.88
30	3,653	\$24.16	\$88,256.48
60	10,303	\$32.71	\$337,011.13
Diff			<u>\$436,703.49</u>

Size	Current Subsidized	Proposal 1 Subsidized	Proposal H/(L)Current (\$)	Proposal H/(L)Current (%)
15	\$17.14	\$18.21	\$1.07	6.26%
30	\$22.74	\$24.16	\$1.42	6.26%
60	\$30.79	\$32.71	\$1.92	6.26%

Size	Avg Monthly Cust Base	Updated Rate No Subsidy	Est'd Revenue	Incr %
15	628	\$23.38	\$14,682.64	6.8%
30	3,653	\$24.35	\$88,950.55	6.8%
60	10,303	\$32.34	\$333,199.02	6.2%
			<u>\$436,832.21</u>	

Size	Proposed Subsidy (Recyc Credit)	Discount	YoY
15	(\$4.50)	-19.2%	\$0.25
30	\$0.00	0.0%	\$0.05
60	\$0.27	0.8%	(\$0.07)

Size	Avg Monthly Cust Base	Subsidized Proposed Rate	Est'd Revenue
15	628	\$18.88	\$11,856.64
30	3,653	\$24.35	\$88,950.55
60	10,303	\$32.61	\$335,980.83
Diff			<u>\$436,788.02</u>

Size	Current Subsidized	Proposal 2 Subsidized	Proposal H/(L)Current (\$)	Proposal H/(L)Current (%)
15	\$17.14	\$18.88	\$1.74	10.2%
30	\$22.74	\$24.35	\$1.61	7.1%
60	\$30.79	\$32.61	\$1.82	5.9%

Size	Avg Monthly Cust Base	Updated Rate No Subsidy	Est'd Revenue	Incr %
15	628	\$23.38	\$14,682.64	6.8%
30	3,653	\$24.35	\$88,950.55	6.8%
60	10,303	\$32.34	\$333,199.02	6.2%
			<u>\$436,832.21</u>	

Size	Proposed Subsidy (Recyc Credit)	Discount	YoY
15	(\$4.47)	-19.1%	\$0.28
30	\$0.16	0.7%	\$0.21
60	\$0.22	0.7%	(\$0.12)

Size	Avg Monthly Cust Base	Subsidized Proposed Rate	Est'd Revenue
15	628	\$18.91	\$11,875.48
30	3,653	\$24.51	\$89,535.03
60	10,303	\$32.56	\$335,465.68
Diff			<u>\$436,876.19</u>

Size	Current Subsidized	Proposal 3 Subsidized	Proposal H/(L)Current (\$)	Proposal H/(L)Current (%)
15	\$17.14	\$18.91	\$1.77	10.3%
30	\$22.74	\$24.51	\$1.77	7.8%
60	\$30.79	\$32.56	\$1.77	5.7%

(Note 1)
Difference in net revenues to Burretec between proposed unsubsidized and proposed subsidized rates

CPI-All Urban Consumers (Current Series)
Original Data Value

Series Id: CUURS49ASA0

Not Seasonally Adjusted

Series Title: All items in Los Angeles-Long Beach-Anaheim, CA,

Name Changed in 2018

Area: Los Angeles-Long Beach-Anaheim, CA

Item: All items

Base Period: 1982-84=100

Years: 2000 to 2019

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	Average
2020	277.755	278.657	276.589	275.853	276.842	278.121	279.899	280.116	279.366	279.947	280.102	279.560	278.567	1.624%
2021	280.178	281.347	282.648	285.808	287.62	289.218	290.89	291.333	292.209	294.961	296.790	297.925	289.244	3.833%